



Milton Fire - Rescue

Nicholas Marique
Chief

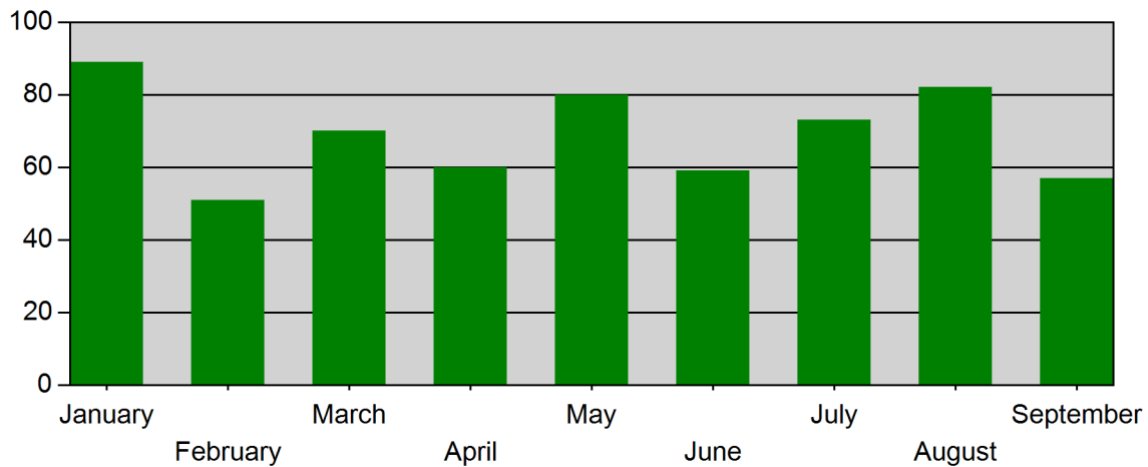
460 WHITE MOUNTAIN HIGHWAY
PO BOX 588, MILTON, NH 03851
(603) 652-4201

Department Report for the Month of September 2018

Incident Statistics

MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	1	1.75%
Rescue & Emergency Medical Service	42	73.68%
Service Call	2	3.51%
Good Intent Call	8	14.04%
False Alarm & False Call	4	7.02%
TOTAL	57	100.00%

Calls Per Month



Calls By Zone for Month

ZONE	NUMBER OF CALLS
District 1 - Central District	27
District 2 - Milton Mills	6
District 3 - West Milton	7
M/A - Mutual Aid	17
TOTAL:	57

Administration

- Continuous preparation of 2019 department budget
- Detailed analysis of 2018 expenditures
- Presentation of 2019 Department Budget to BOS
- Preparation for 2018 Assistance to Firefighter Grant –SCBA and Ladder Truck replacement
- New Hires-August and September: Kaylee Downs-Call/Student FF, Ken Hoyt-PT FF/EMT, Pat Simmons-PT FF/Paramedic, Stephen Steer-Call FF
- Resignations/Terminations-None

Expenditure Report

- FD 4220 budget as of 9/30/2018 64% expended at 75% bench mark
- FD 4220 year end projection based on YTD trends 97%
- AMB_REV 05-4216 as of 9/30/2018 \$123,000 expended or 76% of projected expenses
- Unexpected Expenses-None

Emergency Medical Services Billing-Revenue

- September Income: \$17,395.53
- YTD Income: \$127,149.80
- Balance Federal Savings: \$79,615
- Balance TD Bank: \$76,009
- Amount due at Quick Med Claims/Enchanced: \$220,901.60
- Amount due at Comstar: Closed account at \$118,667 and transferred to Gragil.
- Amount at Gragil (new collection company): \$120,000
- Amount at FFR (old collections company): \$189,187
- Total amount uncollected estimated at over \$500,000
- 28 billable transports in September

Emergency Management

- EMPG grant for All Hazards Response Trailer submitted and approved by HSEM- Waiting Governor and Council approval \$10,000 in grant funding
- Data collection and FEMA meetings for reimbursement of March 13th snow storm. Estimated \$30,000 in reimbursable expenses.
- Finalized and adopted Town of Milton Local Emergency Operation Plan (LEOP)
- Requested Reimbursement for LEOP EMPG grant project (\$6,000)

Fire Prevention

- Life Safety Inspection/Place of Assembly Permit 424 White Mountain Highway Milton Town Hall/Emma Ramsey Center
- Life Safety Inspection 1 Jug Hill Road Binker Brothers Antiques
- Technical Review Committee (TRC) 1 Jug Hill Road, Binker Brothers Antiques
- Plans review “The Greenery” –McKenzie’s Farm
- Fire drills at local schools

Operations

- Responded mutual aid to Wolfeboro for a 2nd alarm structure fire
- Responded to 57 total calls for the month of September
- Instructed and certified teachers in CPR first aid and AED use
- State Inspection of all department vehicles-passed
- Annual NFPA flow test of 20 SCBA-1 failed OOS due to repair cost
- Annual NFPA sprinkler and fire pump test at Central Station-passed

Training

- FF Wood continues in Paramedic School
- Captain Biron and Captain Roub enrolled in Fire Instructor 1
- Lt. Behrens enrolled in Fire Officer 1
- FF Prescott continues in Firefighter 1
- FF Meehan completed Pre Hospital Trauma Life Support certification
- Deputy Wheeler recertified Advanced Cardiac Life Support certification
- Deputy Wheeler recertified Pediatric Advanced Life Support certification
- Additional daily trainings with the on duty crews and new driver operator and probationary firefighters.