



Milton Fire-Rescue

865 White Mountain Highway
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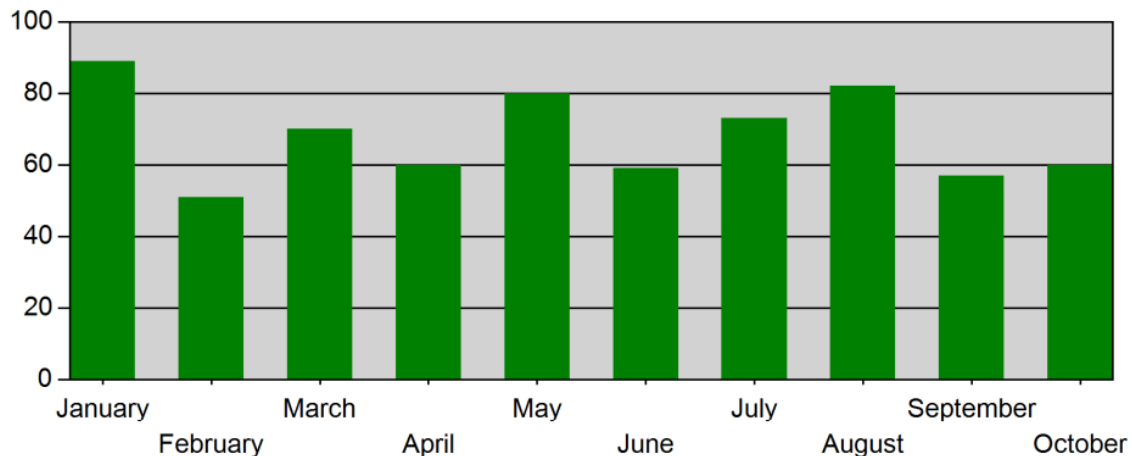
Nicholas Marique
 Chief

Department Report for the Month of October 2018

Incident Statistics

MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	4	6.67%
Rescue & Emergency Medical Service	42	70.00%
Hazardous Condition (No Fire)	3	5.00%
Service Call	3	5.00%
Good Intent Call	5	8.33%
False Alarm & False Call	3	5.00%
TOTAL	60	100.00%

Calls Per Month



Calls By Zone for Month

ZONE	# INCIDENTS
District 1 - Central District	30
District 2 - Milton Mills	7
District 3 - West Milton	7
M/A - Mutual Aid	15
RT16N - Spaulding North of Ex17	1

TOTAL: 60

Administration

- Awarded 2019 VFA funds for Forestry personal protective equipment and forestry hose as a 50% matching grant \$1,978.08 awarded- total cost of replacement items is \$3,956.16
- Continuous preparation of 2019 department budget
- Continued detailed analysis of 2018 expenditures
- Submitted 2018 Assistance to Firefighter Grant –SCBA and Ladder Truck replacement
- Secured Purchase of 1994 pumper in the amount of **\$5,500**
- New Hires-None
- Resignations/Terminations-None

Expenditure Report

- FD 4220 budget as of 10/31/2018 71% expended at 83% bench mark
- FD 4220 year end projection based on YTD trends 97%
- AMB_REV 05-4216 as of 10/31/2018 \$136,132 expended or 84% of projected expenses
- Unexpected Expenses-Purchase of 1994 Pumper in the amount of \$5,500

Emergency Medical Services Billing-Revenue

- October Income: \$23,005.31
- YTD Income: \$153,573.57
- Balance Federal Savings: \$79,725.19
- Balance TD Bank: \$44,057.79 (Debit of \$41,285.29 for Quarter 3 ambulance expenses)
- Amount due at Quick Med Claims/Enhanced: \$198,123
- Amount at Gragil (new collection company): \$116,389
- Amount at FFR (old collections company): \$148,598 (debt uncollectable due to age removed from total)
- Total amount uncollected estimated at \$463,110
- 19 billable transports in September

Emergency Management

- EMPG grant for All Hazards Response Trailer approved by Governor and Council approval \$10,000 in grant funding. Updated quotes received- waiting for BOS approval to place order.
- Continued working with FEMA for reimbursement of March 13th snowstorm. Estimated \$22,000 in reimbursable expenses.

Fire Prevention

- Fire Prevention Week-fire safety talks with Grades K-5 plus local preschools.
- Annual school inspections per RSA 153:14 II (b)
 - Milton Learning Center
 - Milton Head Start
 - Short Ridge Academy
- 565 White Mountain Highway Life Safety Inspections and follow up actions.
- 1 in home daycare inspection.
- Fire drills at local schools

Operations

- Responded to 60 total calls for the month of October
- Worked to place Engine 2 in service
- Daily vehicle, equipment and station upkeep and maintenance

Training

- October Department Training-NFIRS documentation review
- FF Wood continues in Paramedic School
- Captain Biron and Captain Roub completed Fire Instructor 1
- Lt. Behrens completed Fire Officer 1
- FF Prescott continues in Firefighter 1
- Deputy Wheeler attended EMS Expo- National EMS educational conference.
- Assistant Chief Pageau, Captain Biron, Lt. Behrens and FF. McKay attended Firehouse Expo- National Fire educational conference.
- Additional daily trainings with the on duty crews, new driver operators and probationary firefighters.